



# 2013 in review





## Director General comments on 2013

For the last few years, Statistics Sweden has received increased appropriation funding to improve the quality of its statistics. This extra funding has enabled the Price Statistics Unit to introduce a quality assurance system, facilitated the implementation of a register-based Census 2011, helped adapt the National Accounts to new EU requirements and aided the development of a new Business Register and EuroGroups Register.

The last stage of a five-year-long journey to adapt the agency's activities to the ISO 20252 standard began during the autumn when an application for certification was submitted. During the year, the final pieces of the jigsaw were laid and the quality checks performed show that we are now ready for the certification audit which is due to take place at the beginning of 2014.

Statistics Sweden has produced statistics according to plan in 2013. Publication punctuality was once again on a high level. A number of new studies have been produced during the year. Most of the work on Census 2011 has been completed during the year and register-based household and housing statistics have been published. Since September 2013, Statistics Sweden has also been publishing the monthly Household Consumption Indicator, which is an important economic measurement since household consumption is responsible for almost half of GDP.

One error in published statistics that was deemed serious was corrected during the year. The disturbances on the website during the year were also serious, leading to users

not having simultaneous access to published statistics on a number of occasions. Measures have been taken to extend and safeguard the capacity of the website.

During the year, Statistics Sweden has made several efforts to increase the accessibility of statistics. For example, the publishing tool has been upgraded so that it is better suited for use on mobile devices, and a new search engine has been implemented on the website ([scb.se](http://scb.se)). Furthermore, an API (Application Programming Interface) has been devised that gives access to the content of the Statistical Database for the development of apps and for showing statistics on other websites. The agency is now on Facebook. The digitalisation of historical statistics has continued and a project to make statistical tables machine-readable has been initiated.

Regarding commissioned (fee-financed) activities, Statistics Sweden has produced official statistics by agreement with other government agencies responsible for compiling statistics in their area. In addition, a large number of assignments have been performed that have helped to increase the use of the statistics. Customer satisfaction continued to be on a high level according to customer surveys performed in 2013.

Statistics Sweden had a surplus in its appropriation-funded activities in 2013. The appropriation savings will be used for the intermittent surveys, including election surveys, that are due to be conducted in 2014.

The recent problems of increasingly higher non-response in interview surveys have continued in 2013. In certain surveys, non-response will soon reach a level at which it will be difficult to publish reliable statistics. The measures taken in recent years have not yet succeeded in reversing the trend. Initiatives have therefore been taken during 2013 to test the possibility of using an external data supplier for part of Labour Force Survey (LFS). Furthermore, an attempt will also be made to gather data via online

forms for surveys for which information has previously only been collected via interviews. Preparations for this have been ongoing in 2013.

Stockholm, February 2014

A handwritten signature in black ink, appearing to read 'Stef Lundgren', with a stylized, cursive script.

Stefan Lundgren  
Director General

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More information is available in Statistics Sweden's Annual Report for the year 2013  
(in Swedish only).



## STATISTICS SWEDEN'S MISSION

According to the directives, Statistics Sweden is responsible for official statistics and for other government statistics, and has the task of:

- Developing, producing and spreading government statistics
- Coordinating the delivery of statistical information to international organisations
- Coordinating the government statistical system

In addition, service exports that are compatible with the government agency's task and area of operations may be conducted. If resources are available, Statistics Sweden shall take on assignments within its area of operations from other government agencies, and can also take on these types of assignments from other clients.

According to the appropriation directions, the overall goal for operations is to produce

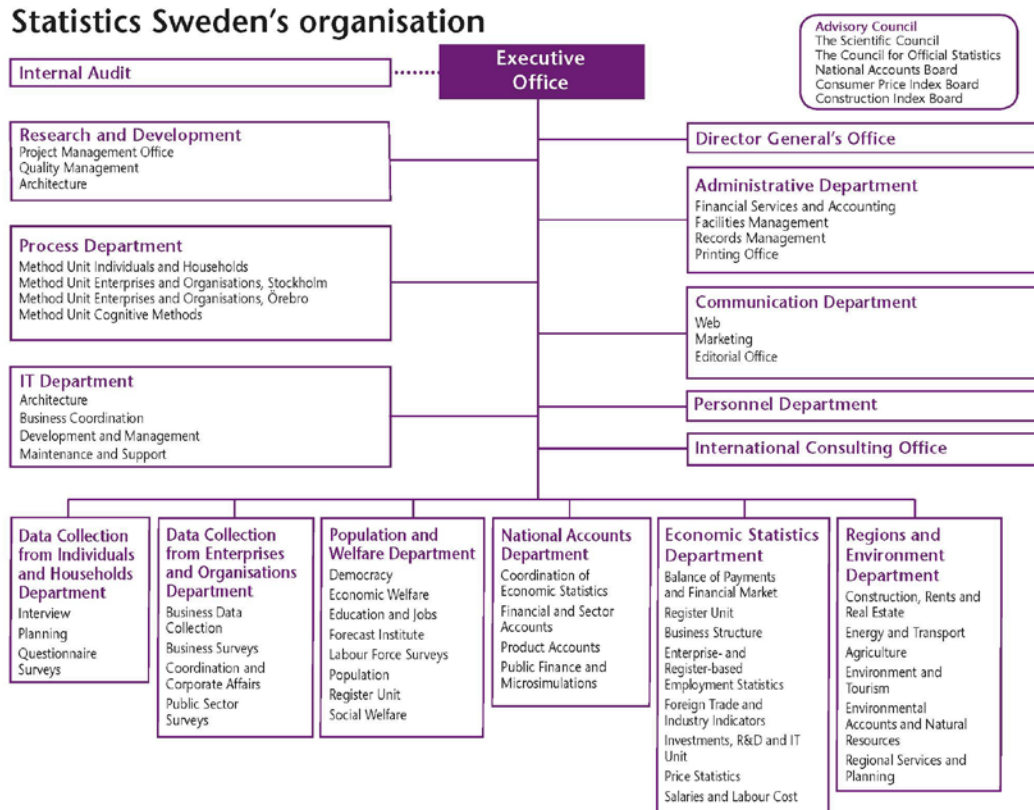
statistics of good quality that are easily accessible for the users.

## ORGANISATION

Statistics Sweden has 14 departments, each of which has its own defined remit. Prioritised tasks for the departments for 2013 have been precisely defined in the operational plan. The agency's rules of procedure regulate the division of responsibility and tasks.

The organisation supports and reflects the process-based working methods that Statistics Sweden uses. The operations have been organised in two departments for data collection, four subject area departments, a communication department, a process department and a development department. In addition there is a department for international consultancy, a personnel department, a finance and administration department and an office of the director general that supports the agency's management team.

## Statistics Sweden's organisation



#### OPERATIONS FINANCED BY APPROPRIATIONS

"The goal of operations financed by appropriations is to produce official statistics of good quality that are easily accessible for the users".

##### Appropriation directions for budget year 2013

The aim of appropriation-funded activities is to produce official statistics of good quality. Appropriation-funded statistics have been produced in accordance with the work plan.

Most of the work on Census 2011 has been completed during the year and register-based household and housing statistics have been published.

Regarding the National Accounts (NA), development work has basically been carried out according to plan as a result of new EU requirements and will be finalised in 2014.

One error that was deemed serious was corrected and a number of minor corrections were made to published statistics during the year. The error that was deemed serious referred to the quarterly product accounts, where an incorrect trend in hours worked for the total economy had been reported. A few deviations in publication times have occurred and punctuality amounted to 99 percent.

According to the government's appropriation directions, statistical information shall be made more accessible and useful. In addition, it should facilitate understanding and interpretation of statistical results and their relationships. During the year, the information in the statistical databases has been made more accessible as a result of the data now being accessible in an API. Analyses of statistical results have been published in online articles and in Statistics Sweden journals. The activities conducted have increased the accessibility and usability of the statistical information.

The tools used for statistics production have been improved and made much more reliable in 2013. At the same time, use of the standardised tools has increased during the year as a result of more of them being introduced into surveys that have previously employed their own in-house designed tools. Eight out of ten studies evaluated using the

Statistics Sweden model for quality indicators showed a positive development.

In accordance with the quality management system, 25 internal audits have been performed. Identified deviations have been dealt with.

The costs of data provision have increased by 0.7 percent in 2013. The increase could be found among municipalities and county councils while costs fell for enterprises and organisations.

The special funds received to complete initiated quality assurance projects have been used to improve the National Accounts (NA), implement quality measures in preparation for the Census 2011 audit, and to prepare production of annual household, living and housing statistics and develop a new business register. Furthermore, resources have been redistributed as a result of internal reallocations in order to maintain the response rate in LFS data collection. This has affected the collection resources for other surveys on the individual level. A total of 364 press releases were published, of which 334 concerned statistics that Statistics Sweden was responsible for.

The total number of tables in the Statistical Database amounted to 3 194 at the end of 2013, 2 791 of which were the responsibility of Statistics Sweden. The total number of tables increased by 6 percent compared to 2012 and 43 percent of the tables were also available in English.

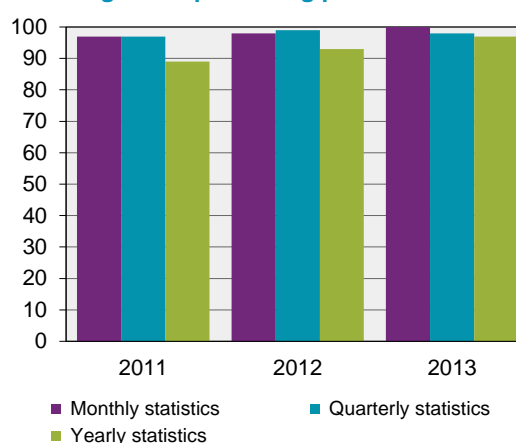
The number of retrievals from the Statistical Database increased during 2013. A total of 1 164 000 retrievals were made, an increase of nearly 5 percent compared to 2012. Roughly 978 800 retrievals were made from tables that Statistics Sweden is responsible for. Labour market and population continued to be the most popular areas with regard to the number of retrievals.

Punctuality as regards publication continued to be on a high level in 2013. A full 99 percent of publications were published according to the publication plan, an increase of one percentage point compared to the previous year.

The media were invited to five press conferences during the year.

The most important channel for communicating statistics is the Statistics Sweden website. In 2013, it has over 6.8 million visits, an increase over just over 25 percent compared to 2012.

**Punctuality, percentage of publication according to the publishing plan**



**Costs 2010–2013 as well as number of press releases, number of retrievals from the statistical database, number of tables in the statistical database in 2013 by subject area**

Subject area	Costs, SEK millions 2011	Costs, SEK millions 2012	Costs, SEK millions 2013	Press releases 2013	Number of retrievals 2013 <sup>1</sup>	Number of tables 2013
Labour market	130.2	136.6	147.0	44	132 400	505
Population	22.3	26.9	20.8	12	255 700	150
Housing, construction and building	17.4	17.7	17.4	25	57 600	211
Democracy	9.3	6.7	6.3	5	17 800	329
Trade in goods and services	23.2	25.2	26.6	62	94 600	59
Household finances	25.6	35.1	27.9	8	38 600	87
Living conditions	30.4	31.0	33.5	11	24 000	342
Environment	15.3	15.2	16.5	9	8 900	98
National accounts	65.5	65.6	58.6	14	82 700 <sup>2</sup>	106
Business operations	51.7	56.4	62.0	53	28 100	235
Public finances	10.9	9.8	9.5	6	49 700	50
Prices and consumption	48.5	50.2	45.9	32	157 300	83
Education and research	41.6	35.9	27.7	15	18 000	476
Other	58.2	64.1	55.3	2	13 400	60
<b>Total</b>	<b>550.0<sup>3</sup></b>	<b>576.5<sup>3</sup></b>	<b>554.9<sup>3</sup></b>	<b>298</b>	<b>978 800</b>	<b>2 791</b>
– in addition to commissioned services of other government agencies responsible for statistics				66	185 700	403

1) Enumerated value for 2013 due to problems registering the number of withdrawals. The figures have been rounded off to the nearest hundred.

2) The value contains a diverging monthly observation which probably comprises a large number of withdrawals by a robot.

3) Cost outcome on appropriation products in internal prices excluding the share of appropriation operations of the price differences etc.



**OPERATIONS FINANCED BY FEES**

“The aim of our fee-financed operations is, by performing tasks based on the various needs of different users, to increase the scope for using Statistics Sweden’s statistical material and statistical competence.”

Appropriation directions for budget year 2013

Statistics Sweden’s fee-financed operations (commissioned operations) are an important part of the agency’s goal of increasing the use of statistical information. Commissioned operations at Statistics Sweden made up almost 50 percent of the agency’s total turnover. From an organisational point of view, they were integrated into the agency’s operations financed by appropriations. These two types of operations are also administrated and produced in a similar way in many respects and the percentage of commissioned operations varies a great deal between the agency’s different departments and units. There is a special commissioned operations policy that specifies guidelines for limitations and goals.

**Commissioned operations**

Commissioned operations cover a large number of different services and products, everything from simple tables and standardised products to customised solutions that include the entire statistical process. In addition to this, Statistics Sweden also does extensive work revising and updating various statistical registers.

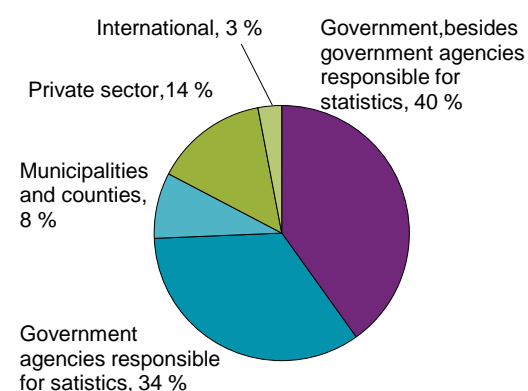
In order to be able to compare the various categories of commissioned operations, their percentage share in relation to total income from commissioned operations is calculated. The category Revision and updating of existing statistical registers has increased by 4 percentage points compared to 2012, while other categories indicate only marginal changes.

**Income by category of commission<sup>1</sup>, SEK millions**

Category of commission	2011	2012	2013
Data collection/total statistical survey	252.3	261.5	229.9
Consultation etc.	41.7	31.9	40.2
Statistical processing of existing registers	74.1	95.2	111.4
Nominal data retrievals	26.7	24.6	16.4
Service exports	59.4	53.3	50.8
Other	14.0	14.6	21.3
Publications	4.5	3.6	3.3
<b>Total</b>	<b>472.8</b>	<b>484.8</b>	<b>473.4</b>

1) Including the share of commissioned operations of joint income.

Approximately 6 800 new commissions were registered in 2012, compared to just over 7 100 in 2011. Most commissions are only small-scale assignments, with less than 8 percent comprising more extensive assignments in excess of SEK 50 000.

**Income by customer category, percent**

Government agencies were responsible for about three-quarters of the income from commissioned operations and, as in previous years, constituted the largest customer category. Commissions on behalf of other

agencies responsible for statistics made up about 34 percent of the total volume. This includes, in addition to official statistics assignments, analysis and development tasks.

### SERVICE EXPORTS

Statistics Sweden has a mandate in the instruction from the Government to provide services within capacity building to national Statistical Institutes and systems outside the European Union. The services are carried out mainly as part of long-term institutional cooperation projects with national statistics offices in Africa, Latin America, South East Asia, the Western Balkans and Eastern Europe. The Swedish International Development Cooperation Agency (Sida) is the main donor.

The balance sheet total for 2013 was SEK 50.8 million. The cooperation during the year included 16 long and short term projects involving 10 resident long-term consultants and 268 short-term assignments varying in length. In addition, 16 study visits from the cooperation projects were received by different departments at Statistics Sweden.

### USERS AND CUSTOMERS

*"The agency is to report on the level of public confidence it enjoys"*

*"...and on customer satisfaction as regards its fee-financed operations."*

*Appropriation directions for budget year 2013*

During 2013, Statistics Sweden has studied how its customers and users view the agency and its products in different ways.

The customer survey shows that the agency's commission customers are consistently satisfied. In 2013, the agency scored 5.9 on the seven-point scale when it came to a total assessment of the assignment. This is a slight decrease on the year before (6.0). Every third customer who responded to the survey gave the highest rating (7) for the assignment as a whole.

A survey, Public confidence in Statistics Sweden 2013, was performed among 1 500 people (15 years and over) in October 2013.

Results from the survey are not comparable to those performed in previous years. The survey showed that 92 percent of those asked had heard of Statistics Sweden. One in three (35 percent) said that they knew a great deal or quite a lot about Statistics Sweden. Six out of ten (57 percent) said, however, that they knew only a little or not much at all. Seven percent said they knew nothing at all about Statistics Sweden.

Among the 92 percent who had heard of Statistics Sweden, 72 percent replied that they had a great deal or quite a lot of confidence in Statistics Sweden. Another result that emerged was that those who knew of Statistics Sweden in general felt that the statistics that the agency produced were objective and politically neutral (69 percent) and that they felt that personal data were handled in a reassuring way (93 percent).

### Customer satisfaction (according to the supplier questionnaire)

Factor	2011	2012	2013
Speed	5.8	5.8	5.8
Service	6.2	6.2	6.2
Punctuality	5.9	5.9	6.0
Contents	6.0	6.0	6.0
Easy to comprehend	6.0	6.0	5.9
Usefulness	6.1	6.1	6.0
Value for money	5.1	5.2	5.1
<b>Total</b>	<b>5.9</b>	<b>6.0</b>	<b>5.9</b>
Number of responses	553	537	496
Number of responses with a total rating of 3 or lower	23	26	17

### COORDINATION OF THE OFFICIAL STATISTICS

*"The coordination of official statistics shall strengthen the Swedish statistics system and increase the use of the official statistics."*

*Appropriation directions for budget year 2013*

To support Statistics Sweden's work with coordination there is a council for official statistics, on which seven government agencies responsible for statistics, including Statistics Sweden, are represented. The task of the council is to support these government

agencies in matters of principle regarding official statistics.

Seminars are an important part of coordination work for competence development and exchange of experiences among the government agencies responsible for statistics. The council's annual conference on official statistics was held during the year. Just over 100 delegates attended the conference.

#### INTERNATIONAL STATISTICAL COOPERATION

Sweden takes part in international cooperation within the European statistical system (ESS), with the EU's statistical agency Eurostat as coordinator. In addition, Statistics Sweden cooperates with a number of UN organisations, the Nordic statistical agencies and bilateral work with other countries' statistical agencies.

Statistics Sweden takes part in roughly one hundred statistical workgroups tied to Eurostat. In addition, Statistics Sweden is active in about 20 OECD and 30 UN working groups within the area of statistics. Cooperation also occurs via statistics networks that are established in the Nordic statistical cooperation.

Sweden is actively working within the EU for statistics of good quality and to limit costs for producers and respondents. At the same time, it works to preserve confidentiality in line with the existing Swedish legislation.

#### International statistical cooperation – EU

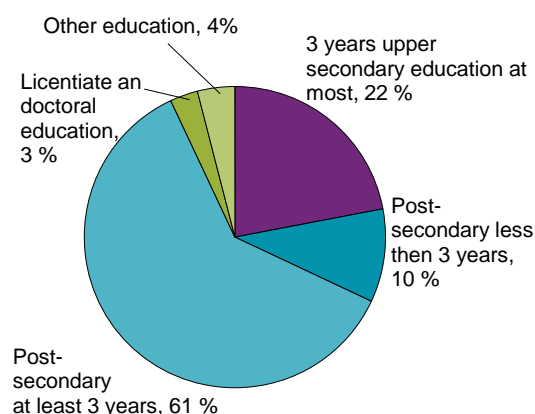
	2011	2012	2013
Number of EU legal acts in the field of statistics	19	14	14
Number of EU working groups with participants from Statistics Sweden	112	110	104

#### STAFF

At the end of 2013, there were 1 367 employees at Statistics Sweden. Of these, 533 were based in Stockholm, 701 in Örebro and 133 were field interviewers stationed throughout the country. Another roughly 100 persons

have been employed by the hour as telephone interviewers during certain periods of the year. 87 new employees were recruited during the year and 93 colleagues left our employment, 52 percent of whom were retiring. The greatest external mobility has been in Stockholm. The staff turnover rate was 8 percent in Stockholm, 5 percent in Örebro and 57 percent of those who were recruited were under 30 years of age. The average age of the Statistics Sweden employee is now 46 years of age. Sick leave has continued on the same level as 2012 and was 3.8 percent in relation to available (for work) time in 2013.

#### Educational level of personnel, percent



#### FINANCES

Total Statistics Sweden income in 2013 was SEK 1 041.7 million, of which income from appropriations was SEK 546.5 million and income from fees and income other than from appropriations was SEK 495.3 million. Examples of income other than from appropriations include grants and subsidies and financial income.

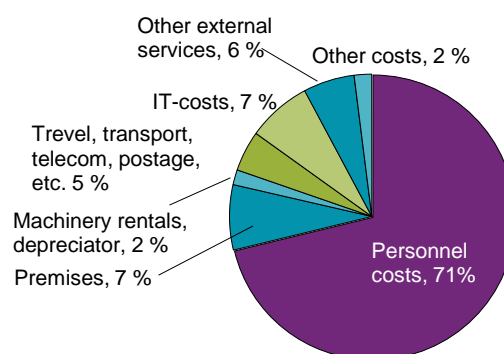
In 2013, total net income decreased by SEK 38.3 million (-3.5 percent) compared to 2012. Income from appropriations decreased by SEK 30.1 million (-5.2 percent) and income from fees and income other than from appropriations decreased by SEK 8.2 million (-1.6 percent) compared to 2012.

Total costs amounted to SEK 1 039.3 million, a decrease of SEK 36.5 million compared to 2012. This is primarily due to a decrease in costs of consultants.

Salary costs for employed personnel, which are part of total personnel costs, have increased by SEK 10.6 million (2.2 percent), mostly as a result of a greater number of full-time employees compared to 2012. Total personnel costs have however decreased by SEK 1.9 million since other personnel costs, e.g. conference fees, etc. and per-diem allowance have fallen and since capitalisation costs for fixed assets designed in-house have increased which reduced the year's personnel costs and will be written off next year. IT costs have decreased by SEK 23.4 million (-23.3 percent), mainly dependent on lower consultant costs as a result of delayed IT projects, lower costs for the purchase of consumption inventories and increased capitalisation costs of SEK 4.9 million for fixed assets designed in-house.

Costs for premises increased by SEK 1.2 million, partly as a result of refurbishment projects in Örebro.

Travel costs decreased by SEK 1.6 million mainly as a result of fewer trips abroad. Taken together, net telephone, transport and postage costs fell by SEK 5.3 million, mostly due to lower postage costs. Depreciation rose by SEK 1.5 million mainly due to increased capitalisation. Types of costs in 2013, percent.



During the five-year period 2009-2013, total productivity increased on average by 1.4 percent per year. The corresponding average for the ten-year period 2004-2013 is 3.2 percent per year.

**PROFIT AND LOSS STATEMENT (SEK THOUSANDS)**

	<b>Not</b>	<b>2013</b>	<b>2012</b>
<b>Operating income</b>			
Income from appropriations	Note 1	546 456	576 596
Income from fees and other compensations	Note 2	470 005	473 080
Income from grants and subsidies	Note 3	24 128	28 885
Financial income	Note 4	1 120	1 447
<b>Total operating income</b>		<b>1 041 709</b>	<b>1 080 008</b>
<b>Operating costs</b>			
Staff costs	Note 5	740 631	742 498
Costs for premises	Note 6	77 015	75 863
Other operating costs	Note 7	203 358	240 430
Financial costs	Note 8	828	989
Depreciation and write-downs		17 972	16 503
<b>Total operating costs</b>		<b>1 039 804</b>	<b>1 076 283</b>
<b>Operating outcome</b>		<b>1 905</b>	<b>3 725</b>
<b>Equity change on the year</b>	Note 9	<b>1 905</b>	<b>3 725</b>



**BALANCE SHEET (SEK THOUSANDS)**

	Note	2013-12-31	2012-12-31
<b>ASSETS</b>			
<b>Intangible assets</b>			
Balanced expenditure for development	Note 10	69 872	43 454
Rights and other intangible fixed assets	Note 11	1 546	3 560
<b>Total intangible assets</b>		<b>71 418</b>	<b>47 014</b>
<b>Tangible assets</b>			
Outlays for improvements to third party property	Note 12	816	1 117
Machinery, equipment, installations, etc.	Note 13	16 283	19 413
<b>Total tangible fixed assets</b>		<b>17 099</b>	<b>20 530</b>
<b>Inventories etc.</b>			
Inventory and supplies	Note 14	284	1 037
<b>Total inventories etc.</b>		<b>284</b>	<b>1 037</b>
<b>Receivables</b>			
Accounts receivable	Note 15	29 160	38 670
Receivables from other agencies	Note 16	49 590	66 208
Other receivables	Note 17	1 310	1 038
<b>Total receivables</b>		<b>80 060</b>	<b>105 916</b>
<b>Accruals and deferrals</b>			
Deferred costs	Note 18	37 378	26 338
Accrued income from grants and subsidies	Note 19	7 505	5 143
Other accrued income	Note 19	34 000	34 679
<b>Total accruals and deferrals</b>		<b>78 883</b>	<b>66 160</b>
<b>Settlement with state budget</b>			
Settlement with state budget	Note 20	5 909	18 903
<b>Total settlement with state budget</b>		<b>5 909</b>	<b>18 903</b>
<b>Cash and bank balances</b>			
Balance of interest account with National Debt Office		87 859	80 930
<b>Total cash and bank balances</b>		<b>87 859</b>	<b>80 930</b>
<b>TOTAL ASSETS</b>		<b>341 512</b>	<b>340 490</b>
<b>EQUITY AND LIABILITIES</b>			
<b>Government agency equity</b>			
Equity change brought forward	Note 21	30 911	27 186
Equity change according to profit and loss statement	Note 9	1 905	3 725
<b>Total government agency equity</b>		<b>32 816</b>	<b>30 911</b>
<b>Provisions</b>			
Provisions for pensions and similar obligations	Note 22	2 950	4 287
<b>Total allocations</b>		<b>2 950</b>	<b>4 287</b>
<b>Liabilities, etc.</b>			
Loans at the Swedish National Debt Office	Note 23	84 138	61 507
Liabilities to other agencies	Note 24	24 974	24 332
Accounts payable	Note 25	42 698	44 341
Other liabilities	Note 26	13 434	13 892
<b>Total liabilities, etc.</b>		<b>165 244</b>	<b>144 072</b>
<b>Accruals and deferrals</b>			
Accrued costs	Note 27	58 934	57 752
Unutilised grants and subsidies	Note 28	3 438	9 322
Other accrued income	Note 29	78 130	94 146
<b>Total accruals and deferrals</b>		<b>140 502</b>	<b>161 220</b>
<b>TOTAL EQUITY AND LIABILITIES</b>		<b>341 512</b>	<b>340 490</b>
<b>Contingent liabilities</b>		<b>None</b>	<b>None</b>

## APPROPRIATIONS ACCOUNTS (SEK THOUSANDS)

Appropriations	Note	Opening transferred amount	Year's allocation according to appropriation directions	Redistributed appropriation amount	Cancellation	Total allocated amount	Expenditure 2013	Closing transfer amount/reservation
<b>Expenditure area 01 – The Swedish political system</b>								
<b>01 06 001 General elections and democracy</b>				<b>100</b>		<b>100</b>	<b>100</b>	<b>0</b>
017 Action plan – share to Statistics Sweden	Note 1			100		100	100	0
<b>Expenditure area 02 – Economy and financial administration</b>								
<b>02 01 009 Statistics Sweden</b>		<b>-2 243</b>	<b>540 484</b>			<b>538 241</b>	<b>530 851</b>	<b>7 390</b>
001 Statistics Sweden	Note 2	-2 243	540 484			538 241	530 851	7 390
<b>Expenditure area 09 – Health care, medical care and social welfare</b>								
<b>09 04 005 Incentive payments and measures within policy for older people</b>			<b>2 000</b>			<b>2 000</b>	<b>2 000</b>	<b>0</b>
013 Statistical development within the older people's sector	Note 3		2 000			2 000	2 000	0
<b>09 04 007 Contribution to development of social work, etc</b>			<b>4 575</b>			<b>4 575</b>	<b>4 575</b>	<b>0</b>
009 Statistical surveys	Note 4		4 575			4 575	4 575	0
<b>09 05 002 Interventions to realise Convention on the Rights of the Child in Sweden</b>			<b>500</b>			<b>500</b>	<b>475</b>	<b>25</b>
003 Statistics on children	Note 5		500			500	475	25
<b>Expenditure area 14 – Labour market and working life</b>								
<b>14 01 003 Costs for employment policy programmes and measures</b>			<b>1 125</b>			<b>1 125</b>	<b>1 125</b>	<b>0</b>
002 Contribution to PIAAC	Note 6		1 125			1 125	1 125	0
<b>Expenditure area 16 – Education and university research</b>								
<b>16 01 013 Development of adult education, etc.</b>			<b>145</b>			<b>145</b>	<b>145</b>	<b>0</b>
002 OECD PIAAC programme	Note 7		145			145	145	0
<b>16 04 004 Development work, etc., in the areas of education and research</b>		<b>240</b>	<b>7 150</b>			<b>7 390</b>	<b>7 190</b>	<b>200</b>
001 Statistics Sweden	Note 8	240	7 150			7 390	7 190	200
<b>Expenditure area 17 – Culture, media, faith communities and leisure</b>								
<b>17 13 006 Initiatives on behalf of the non-profit sector</b>		<b>167</b>	<b>2 000</b>		<b>-167</b>	<b>2 000</b>	<b>2 000</b>	<b>0</b>
004 Statistics on the civil society	Note 9	167	2 000		-167	2 000	2 000	0
<b>Total</b>		<b>-1 836</b>	<b>557 979</b>	<b>100</b>	<b>-167</b>	<b>556 076</b>	<b>548 461</b>	<b>7 615</b>

## NOTE

- 1) Funds allocated according to appropriation directions from the Ministry of Justice
- 2) Funds allocated according to appropriations directions from the Ministry of Finance. Income from appropriations is 528 846 000 SEK according to the profit and loss statement .
- 3) Funds allocated according to appropriation directions from the Ministry of Health and Social Affairs.
- 4) Funds allocated according to appropriation directions from the Ministry of Health and Social Affairs.
- 5) Funds allocated according to appropriation directions from the Ministry of Health and Social Affairs.
- 6) Funds allocated according to appropriations directions from the Ministry of Employment.
- 7) Funds allocated according to appropriation directions from the Ministry of Education.
- 8) Funds allocated according to appropriation directions from the Ministry of Education.
- 9) Funds allocated according to the Swedish Research Council's appropriation directions from the Ministry of Education.

## Notes

## Profit and loss statement

The amounts in the notes below are in SEK thousands.

<b>NOTE 1</b>	<b>Income from appropriations</b>	<b>2013</b>	<b>2012</b>
	2:1:9:1 Ministry of Finance, framework appropriation for Statistics Sweden	528 846	557 392
	1:6:1:17 Ministry of Justice, General elections and democracy	100	500
	9:4:5:13 Ministry of Health and Social Affairs, Statistical development in the older people's sector	2 000	2 000
	9:4:7:9 Ministry of Health and Social Affairs, Development of social work etc..	4 575	4 575
	9:5:2:3 Ministry of Health and Social Affairs, Statistics on children	475	500
	14:1:3:2 Ministry of Employment, Contribution to PIAAC	1 125	1 910
	16:1:13:2 Ministry of Education, OECD programme	145	710
	16:4:4:1 Ministry of Education, Education and research	7 190	8 118
	17:13:6:4 Ministry of Education, Statistics on civil society	2 000	891
	<b>Total income from appropriations</b>	<b>546 456</b>	<b>576 596</b>
<b>NOTE 2</b>	<b>Income from fees and other compensations</b>	<b>2013</b>	<b>2012</b>
	Income from fees	412 981	415 632
	Copies	20	18
	Income from fees from service exports	49 322	52 674
	<i>According to Section 4 of the Fees Ordinance</i>		
	Publication sales	3 178	4 141
	Course and conference fees	–	24
	<i>Other compensations</i>		
	Equipment sales	4 379	37
	Invoiced cost compensation and other compensations	125	554
	<b>Total income from fees and other compensations</b>	<b>470 005</b>	<b>473 080</b>
<b>NOTE 3</b>	<b>Income from grants and subsidies</b>	<b>2013</b>	<b>2012</b>
	Wage subsidies, employment support, etc.	418	752
	Grants from ministries, etc.	4 795	17 612
	Non-government grants including EU grants	18 915	10 521
	<b>Total income from grants and subsidies</b>	<b>24 128</b>	<b>28 885</b>
<b>NOT 4</b>	<b>Financial income</b>	<b>2013</b>	<b>2012</b>
	Interest account with the National Debt Office	819	1 369
	Other financial income	301	78
	<b>Total financial income</b>	<b>1 120</b>	<b>1 447</b>

<b>NOTE 5</b>	<b>Staff costs</b>	<b>2013</b>	<b>2012</b>
	Salaries for employed staff	501 185	490 604
	Remuneration to persons over 65 years old, advisory council members, etc.	3 713	3 862
	Accrued salary costs	–	–
	Change in holiday pay liability	408	2 501
	<i>Total salary costs (S-code 4111-4119)</i>	<i>505 306</i>	<i>496 967</i>
	General payroll taxes	160 114	157 350
	Pension premiums, pension payments	81 756	82 366
	Pension allocations (net)	-1 336	-982
	Other staff costs	13 656	19 227
	Minus activation of costs for fixed assets designed in-house	-18 865	-12 430
	<b>Total staff costs</b>	<b>740 631</b>	<b>742 498</b>
<b>NOTE 6</b>	<b>Costs for premises</b>	<b>2013</b>	<b>2012</b>
	Rent for premises	66 621	65 664
	Rent connected to operations abroad	2 367	2 246
	Other costs for premises	8 027	7 953
	<b>Total costs for premises</b>	<b>77 015</b>	<b>75 863</b>
<b>NOTE 7</b>	<b>Other operating costs</b>	<b>2013</b>	<b>2012</b>
	IT services and software fees	86 967	103 777
	Telephone, transportation, and postage	24 526	29 856
	Travel costs excl. daily allowance	21 016	22 589
	Consulting costs in service exports	15 187	13 504
	Purchase of equipment, etc.	3 262	4 982
	Other purchased services	45 009	49 605
	Other operating costs	20 617	24 476
	<i>Minus activation of costs for fixed assets designed in-house</i>	<i>-13 226</i>	<i>-8 359</i>
	<b>Total other operating costs</b>	<b>203 358</b>	<b>240 430</b>
	<i>Of which other operating costs connected to service exports</i>	<i>28 152</i>	<i>28 211</i>
<b>NOTE 8</b>	<b>Financial costs</b>	<b>2013</b>	<b>2012</b>
	Interest costs on loans at the National Debt Office for investments	690	776
	Other interest costs and fees	138	213
	<b>Total financial costs</b>	<b>828</b>	<b>989</b>
<b>NOTE 9</b>	<b>Equity change on the year</b>	<b>2013</b>	<b>2012</b>
	Surplus in commissioned services	1 905	3 725
	<b>Equity change on the year</b>	<b>1 905</b>	<b>3 725</b>

**Balance sheet**

The amounts in the notes below are in SEK thousands

<b>NOTE 10</b>	<b>Balanced expenditure for development</b>	<b>2013</b>	<b>2012</b>
	<b>Expenditure for IT systems designed in-house</b>		
	Opening Acquisition value	58 727	37 937
	Write-off of capitalisation done in 2011 och 2012	-121	–
	Acquisitions for the year	32 222	20 790
	<b>Closing acquisition value</b>	<b>90 828</b>	<b>58 727</b>
	Accumulated depreciation brought forward	15 273	11 894
	Depreciation for the year	5 683	3 379
	<b>Depreciation carried forward</b>	<b>20 956</b>	<b>15 273</b>
	<b>Book value</b>	<b>69 872</b>	<b>43 454</b>
	<i>Of which ongoing projects</i>	<i>38 300</i>	<i>25 494</i>
<b>NOTE 11</b>	<b>Rights and other intangible fixed assets</b>	<b>2013</b>	<b>2012</b>
	<b>Expenditure for licenses and purchased software</b>		
	Opening Acquisition value	25 853	25 303
	Acquisitions for the year	–	550
	Disposals for the year	-4 282	–
	<b>Closing acquisition value</b>	<b>21 571</b>	<b>25 853</b>
	Accumulated depreciation brought forward	22 293	20 536
	Depreciation for the year	1 786	1 757
	Disposals for the year	-4 054	–
	<b>Depreciation carried forward</b>	<b>20 025</b>	<b>22 293</b>
	<b>Book value</b>	<b>1 546</b>	<b>3 560</b>
	<i>Of which ongoing projects</i>	<i>–</i>	<i>–</i>
<b>NOTE 12</b>	<b>Outlays for improvements to third-party property – refurbishments</b>	<b>2013</b>	<b>2012</b>
	Opening acquisition value	6 770	6 260
	Acquisitions for the year	135	510
	Disposals for the year	-2 421	–
	<b>Closing acquisition value</b>	<b>4 484</b>	<b>6 770</b>
	Accumulated depreciation brought forward	5 653	5 333
	Depreciation for the year	436	320
	Disposals for the year	-2 421	–
	<b>Depreciation carried forward</b>	<b>3 668</b>	<b>5 653</b>
	<b>Book value</b>	<b>816</b>	<b>1 117</b>



<b>NOTE 13 Machinery, equipment, installations, etc. The item includes computer equipment, printing equipment etc.</b>	<b>2013</b>	<b>2012</b>
Opening acquisition value	89 308	82 617
Acquisitions for the year	7 065	9 691
Disposals for the year	-19 270	-3 000
<b>Closing acquisition value</b>	<b>77 103</b>	<b>89 308</b>
Accumulated depreciation brought forward	69 895	61 848
Depreciation for the year	10 066	11 047
Disposals for the year	-19 141	-3 000
<b>Depreciation carried forward</b>	<b>60 820</b>	<b>69 895</b>
<b>Book value</b>	<b>16 283</b>	<b>19 413</b>
<b>NOTE 14 Inventory and supplies</b>	<b>2013</b>	<b>2012</b>
Publications inventory	284	1 037
<b>Total inventory and stores</b>	<b>284</b>	<b>1 037</b>
<b>NOTE 15 Accounts receivable, non-government</b>	<b>2013</b>	<b>2012</b>
Accounts receivable	29 152	38 621
Publication sales	8	49
<b>Total accounts receivable, non-government</b>	<b>29 160</b>	<b>38 670</b>
Of which receivables written down	285	507
<b>NOTE 16 Receivables from other agencies</b>	<b>2013</b>	<b>2012</b>
Accounts receivable	35 032	51 611
Publication sales	–	19
VAT brought forward, etc.	14 184	14 246
Other receivables	374	332
<b>Total receivables from other agencies</b>	<b>49 590</b>	<b>66 208</b>
<b>NOTE 17 Other receivables</b>	<b>2013</b>	<b>2012</b>
Invoices sent	326	28
Service export funds in project countries, etc.	964	1 001
Miscellaneous	20	9
<b>Total other receivables</b>	<b>1 310</b>	<b>1 038</b>
<b>NOTE 18 Deferred costs</b>	<b>2013</b>	<b>2012</b>
Rent costs	21 226	16 842
Other costs	16 152	9 496
<b>Total deferred costs</b>	<b>37 378</b>	<b>26 338</b>

<b>NOTE 19</b>	<b>Accrued income from grants and subsidies</b>	<b>2013</b>	<b>2012</b>
	Accrued salary subsidies	25	70
	Ongoing commissions	7 480	5 073
	<b>Total accrued income from grants and subsidies</b>	<b>7 505</b>	<b>5 143</b>
	Other accrued income		
	Ongoing commissions	34 000	34 679
	<b>Total other accrued income</b>	<b>34 000</b>	<b>34 679</b>
<b>NOTE 20</b>	<b>Settlement with state budget</b>	<b>2013</b>	<b>2012</b>
	<b>Appropriations in non-interest bearing flow</b>		
	Opening balance	2 271	3 833
	Reported against appropriation (+)	17 610	19 205
	Funding assignable to transfers etc., paid to non-interest-bearing flow	-18 965	-20 766
	<b>Receivables regarding appropriations in non-interest-bearing flow</b>	<b>916</b>	<b>2 272</b>
	<b>Appropriations in interest bearing flow</b>		
	Opening balance	2 243	-21 927
	Reported against appropriation (+)	530 851	559 008
	Appropriation funding transferred to interest account (-)	-540 484	-540 797
	Reimbursement of appropriation funding	–	5 959
	<b>Liabilities (-) regarding appropriations in interest-bearing flow</b>	<b>-7 390</b>	<b>2 243</b>
	<b>Receivables for holiday pay liability that has not been reported against appropriations</b>		
	Opening balance	14 388	16 004
	Reported against appropriation during the year according to the special provision	-2 005	-1 616
	<b>Receivables for holiday pay liability that has not been reported against appropriations</b>	<b>12 383</b>	<b>14 388</b>
	<b>Total settlement with state budget</b>	<b>5 909</b>	<b>18 903</b>
<b>NOTE 21</b>	<b>Balanced equity change</b>	<b>Commis-</b>	
		<b>sions</b>	
	CB 31 Dec 2012	27 186	
	Equity change	3 725	
	CB 31 Dec 2013	30 911	
<b>NOTE 22</b>	<b>Provisions for pensions</b>	<b>2013</b>	<b>2012</b>
	Provisions brought forward	4 287	5 268
	Change in liability	1 439	2 044
	Payments during the year	-2 776	-3 025
	<b>Provisions carried forward</b>	<b>2 950</b>	<b>4 287</b>

<b>NOTE 23 Loans with National Debt Office, fixed assets</b>	<b>2013</b>	<b>2012</b>
Opening balance	61 507	48 459
Loans during the year	40 566	29 409
Repaid loans during the year	-17 935	-16 361
<b>Closing balance</b>	<b>84 138</b>	<b>61 507</b>
<i>Approved loan framework according the appropriations directions</i>	<i>110 000</i>	<i>75 000</i>
<i>Fixed assets book value 31 Dec.</i>	<i>88 517</i>	<i>67 544</i>
<b>NOTE 24 Liabilities to other agencies</b>	<b>2013</b>	<b>2012</b>
Payroll taxes	14 078	13 776
Pension premiums, etc.	12	49
Value-added tax brought forward	4 608	4 454
Supplier invoices	6 276	6 053
<b>Total liabilities to other agencies</b>	<b>24 974</b>	<b>24 332</b>
<b>NOTE 25 Accounts payable</b>	<b>2013</b>	<b>2012</b>
Invoices registered	904	3 617
Invoices from Non-Government suppliers	41 149	39 911
Invoices from foreign suppliers	645	813
<b>Total accounts payable</b>	<b>42 698</b>	<b>44 341</b>
<b>NOTE 26 Other liabilities</b>	<b>2013</b>	<b>2012</b>
Employee withholding taxes	12 880	12 641
Miscellaneous	554	1 251
<b>Total other liabilities</b>	<b>13 434</b>	<b>13 892</b>
<b>NOTE 27 Accrued costs</b>	<b>2013</b>	<b>2012</b>
Holiday pay liabilities, compensatory pay liabilities and retroactive pay including social security contributions	35 184	34 400
Comp Debt, accrued fees and retroactive pay	2 050	2 622
Payroll taxes for Holiday pay liabilities och other pay liabilities	18 455	18 189
Other accrued costs	3 245	2 541
<b>Total accrued costs</b>	<b>58 934</b>	<b>57 752</b>
<b>NOTE 28 Unutilised grants and subsidies</b>	<b>2013</b>	<b>2012</b>
Intra-government ongoing commissions	1 797	1 873
Non-government ongoing commissions	1 641	7 449
<b>Total unutilised grants and subsidies</b>	<b>3 438</b>	<b>9 322</b>
<b>NOTE 29 Other deferred income</b>	<b>2013</b>	<b>2012</b>
Intra-government ongoing commissions	44 328	51 030
Non-government ongoing commissions	33 802	43 116
<b>Total deferred income</b>	<b>78 130</b>	<b>94 146</b>

## *Statistics Sweden in brief ...*

Statistics Sweden is the central management agency for statistics with the task of producing and presenting statistics on different areas of society as a basis for decision-making, society debates and research. The statistics shall be objective, timely, reliable, comparable, relevant and readily available. In addition, Statistics Sweden is also responsible for the coordination of the official statistics.

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If the statistics required are not found, authorities, organisations, enterprises, analysts, researchers and others can order special processing of available statistics or a collection of new data. Statistics Sweden handles these types of orders on commission. Statistics Sweden is located in Stockholm and Örebro. In addition, Statistics Sweden has interviewers stationed throughout the country. The number of employees, as on 31 December 2013, was 1 367.

In 2013, the total income from operations amounted to SEK 1 042 million, of which SEK 547 million came from activities financed by appropriations and SEK 495 million from commissioned services.

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